

Approved Budget			
Predicted Expenditure 2017/2018	Draft Budget items excl VAT 2017/18	Approved Budget excl VAT 2017/18	Remarks
Advertising	£150.00	£150.00	
Assets	£0.00	£0.00	
Audit fee - External	£186.00	£200.00	
Audit fee - Internal	£50.00	£50.00	
Donations to charities / events - incl British Legion Poppy Appeal	£250.00	£100.00	
Election costs	£1,600.00	£1,600.00	
Election costs - accruals	£350.00	£0.00	
Clerk office expenses L Stanton	£100.00	£100.00	
Insurance	£310.00	£310.00	
Domain name - Fasthosts Domain Renewal	£15.00	£15.00	
Website development/support	£50.00	£50.00	
Bullguard Antivirus	£50.00	£50.00	
One Voice Wales membership	£43.00	£43.00	
Postage	£20.00	£20.00	
Clerk L Stanton payments add meetings/hours	£600.00	£0.00	SCP19 £9.743 x 20 x 12
Clerk Salary L Stanton	£1,500.00	£2,338.32	
SLCC membership	£68.00	£68.00	
Stationery/Printer Cartridges	£75.00	£75.00	
CPALC reimbursement	£25.00	£0.00	
Sundry/Contingency	£250.00	£25.00	
Clerk L Stanton travel expenses	£85.00	£85.00	
Cllr travel expenses	£100.00	£100.00	
Clerk L Stanton training/conference	£100.00	£100.00	
Cllr training/conferences	£200.00	£200.00	
Village Hall Grant	£400.00	£400.00	
Village Hall Hire	£195.00	£195.00	
Total Expenditure approved budget	£6,772.00	£6,274.32	Precept request gone in for £6000