

Approved Budget		
Predicted Expenditure 2018/2019	Budget items 2018/19	Remarks
Advertising	£150.00	
Assets	£0.00	
Audit fee - External	£200.00	
Audit fee - Internal	£55.00	
Bullguard Antivirus	£0.00	renewed 20/11/17 for 3 years to Nov 2020 for cost savings
Clerk training/conference/meetings	£60.00	
Clerk travel expenses	£55.00	based on 2 x SLCC meetings and 2 x training
Clerk office expenses	£156.00	
Clerk Salary	£2,338.32	
Councillor IRP mandatory payments basic	£1,050.00	subject to IRP draft report implementation Feb 2018
Councillor IRP mandatory additional payments	£1,000.00	subject to IRP draft report implementation Feb 2018
Councillor IRP mandatory care cost provision	£1,000.00	subject to IRP draft report implementation Feb 2018
Councillor training/conferences	£200.00	
Councillor travel expenses	£100.00	
Community social evenings	£350.00	
Domain name - Fasthosts Domain Renewal	£0.00	renewed for 5 years to 2022 for cost savings
Donations to charities / events	£120.00	AGM for specific allocation
Election costs	£0.00	
Election costs - accruals	£400.00	
Insurance	£250.00	change in insurers for 2018 new quote received of £218 is indicative only so budget adjusted slightly
One Voice Wales membership	£45.00	
Postage	£20.00	
SLCC membership	£72.00	
Stationery/Printer Cartridges	£75.00	
Sundry/Contingency	£50.00	
Village Hall Grant	£400.00	
Village Hall Hire	£375.00	increased dates for social events
Website development/support	£50.00	
Website Hosting (renewed for 5 years 2015)	£0.00	renewed 2015 to Mar 2020 for cost savings
Total Expenditure	£8,571.32	

Predicted Income 2018/2019	Budget items 2018/19	Remarks
Precept	£7,500.00	subject to confirmation
Interest	£0.75	
Total Income	£7,500.75	

Variance expenditure vs. incomes	-£1,070.57	Variance to use the surplus excluding general and earmarked reserves from 2017/2018 FY
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